INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01	911N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	911O	02001	7	41.918,60	0,47%	-41.918,60	-0,47%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02	911O	**Total**	**7**	**41.918,60**	**0,47%**	**-41.918,60**	**-0,47%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
02			**7**	**41.918,60**	**0,47%**	**-41.918,60**	**-0,47%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	912M	03001	7	35.749,75	2,27%	-54.834,00	-3,48%	1.577.295,00	-19.084,25	-1,21%	1.558.210,75	98,79%
03	912M	**Total**	**7**	**35.749,75**	**2,27%**	**-54.834,00**	**-3,48%**	**1.577.295,00**	**-19.084,25**	**-1,21%**	**1.558.210,75**	**98,79%**
03			**7**	**35.749,75**	**2,27%**	**-54.834,00**	**-3,48%**	**1.577.295,00**	**-19.084,25**	**-1,21%**	**1.558.210,75**	**98,79%**
04	331M	04001	50	3.872.050,07	16,95%	-203.735,06	-0,89%	22.850.644,00	3.668.315,01	16,05%	26.518.959,01	116,05%
04	331M	**Total**	**50**	**3.872.050,07**	**16,95%**	**-203.735,06**	**-0,89%**	**22.850.644,00**	**3.668.315,01**	**16,05%**	**26.518.959,01**	**116,05%**
04	332A	04011	23	270.493,29	3,99%	-216.601,15	-3,19%	6.784.558,00	53.892,14	0,79%	6.838.450,14	100,79%
04	332A	**Total**	**23**	**270.493,29**	**3,99%**	**-216.601,15**	**-3,19%**	**6.784.558,00**	**53.892,14**	**0,79%**	**6.838.450,14**	**100,79%**
04	332B	04011	36	913.450,54	2,35%	-1.023.289,37	-2,63%	38.835.380,00	-109.838,83	-0,28%	38.725.541,17	99,72%
04	332B	**Total**	**36**	**913.450,54**	**2,35%**	**-1.023.289,37**	**-2,63%**	**38.835.380,00**	**-109.838,83**	**-0,28%**	**38.725.541,17**	**99,72%**
04	333A	04010	33	440.280,22	3,68%	-384.191,93	-3,21%	11.957.383,00	56.088,29	0,47%	12.013.471,29	100,47%
04	333A	04013	20	102.428,77	2,27%	-52.245,94	-1,16%	4.513.038,00	50.182,83	1,11%	4.563.220,83	101,11%
04	333A	**Total**	**53**	**542.708,99**	**3,30%**	**-436.437,87**	**-2,65%**	**16.470.421,00**	**106.271,12**	**0,65%**	**16.576.692,12**	**100,65%**
04	334A	04010	32	2.468.015,87	3,79%	-2.404.264,34	-3,69%	65.160.412,00	63.751,53	0,10%	65.224.163,53	100,10%
04	334A	**Total**	**32**	**2.468.015,87**	**3,79%**	**-2.404.264,34**	**-3,69%**	**65.160.412,00**	**63.751,53**	**0,10%**	**65.224.163,53**	**100,10%**
04	336A	04014	35	6.307.861,90	14,42%	-1.062.007,65	-2,43%	43.742.839,00	5.245.854,25	11,99%	48.988.693,25	111,99%
04	336A	**Total**	**35**	**6.307.861,90**	**14,42%**	**-1.062.007,65**	**-2,43%**	**43.742.839,00**	**5.245.854,25**	**11,99%**	**48.988.693,25**	**111,99%**
04	337C	04011	11	508.097,26	3,66%	-256.416,00	-1,85%	13.878.620,00	251.681,26	1,81%	14.130.301,26	101,81%
04	337C	**Total**	**11**	**508.097,26**	**3,66%**	**-256.416,00**	**-1,85%**	**13.878.620,00**	**251.681,26**	**1,81%**	**14.130.301,26**	**101,81%**
04	432A	04012	17	2.398.451,54	3,35%	-2.227.866,23	-3,11%	71.660.709,00	170.585,31	0,24%	71.831.294,31	100,24%
04	432A	**Total**	**17**	**2.398.451,54**	**3,35%**	**-2.227.866,23**	**-3,11%**	**71.660.709,00**	**170.585,31**	**0,24%**	**71.831.294,31**	**100,24%**
04			**257**	**17.281.129,46**	**6,19%**	**-7.830.617,67**	**-2,80%**	**279.383.583,00**	**9.450.511,79**	**3,38%**	**288.834.094,79**	**103,38%**
07	942N	07011	27	1.024.369,49	0,60%	-2.595.022,19	-1,52%	170.724.570,00	-1.570.652,70	-0,92%	169.153.917,30	99,08%
07	942N	**Total**	**27**	**1.024.369,49**	**0,60%**	**-2.595.022,19**	**-1,52%**	**170.724.570,00**	**-1.570.652,70**	**-0,92%**	**169.153.917,30**	**99,08%**
07	928M	07012	21	6.986.853,47	115,71%	-248.874,32	-4,12%	6.038.055,00	6.737.979,15	111,59%	12.776.034,15	211,59%
07	928M	**Total**	**21**	**6.986.853,47**	**115,71%**	**-248.874,32**	**-4,12%**	**6.038.055,00**	**6.737.979,15**	**111,59%**	**12.776.034,15**	**211,59%**
07	942M	07001	43	57.221.380,27	22,82%	-1.522.084,70	-0,61%	250.758.133,00	55.699.295,57	22,21%	306.457.428,57	122,21%
07	942M	**Total**	**43**	**57.221.380,27**	**22,82%**	**-1.522.084,70**	**-0,61%**	**250.758.133,00**	**55.699.295,57**	**22,21%**	**306.457.428,57**	**122,21%**
07	942O	07010	24	5.684.797,02	31,06%	-1.902.266,32	-10,39%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07	942O	**Total**	**24**	**5.684.797,02**	**31,06%**	**-1.902.266,32**	**-10,39%**	**18.302.398,00**	**3.782.530,70**	**20,67%**	**22.084.928,70**	**120,67%**
07			**115**	**70.917.400,25**	**15,91%**	**-6.268.247,53**	**-1,41%**	**445.823.156,00**	**64.649.152,72**	**14,50%**	**510.472.308,72**	**114,50%**
11	921Q	11016	9	145.971,48	3,18%	-68.258,75	-1,48%	4.596.578,00	77.712,73	1,69%	4.674.290,73	101,69%
11	921Q	**Total**	**9**	**145.971,48**	**3,18%**	**-68.258,75**	**-1,48%**	**4.596.578,00**	**77.712,73**	**1,69%**	**4.674.290,73**	**101,69%**
11	921R	11205	15	197.621,14	2,68%	-149.089,45	-2,02%	7.378.107,00	48.531,69	0,66%	7.426.638,69	100,66%
11	921R	**Total**	**15**	**197.621,14**	**2,68%**	**-149.089,45**	**-2,02%**	**7.378.107,00**	**48.531,69**	**0,66%**	**7.426.638,69**	**100,66%**
11	921S	11014	12	417.574,65	4,93%	-527.882,49	-6,23%	8.475.818,00	-110.307,84	-1,30%	8.365.510,16	98,70%
11	921S	**Total**	**12**	**417.574,65**	**4,93%**	**-527.882,49**	**-6,23%**	**8.475.818,00**	**-110.307,84**	**-1,30%**	**8.365.510,16**	**98,70%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921T	11015	21	1.012.006,80	12,33%	-213.909,41	-2,61%	8.206.195,00	798.097,39	9,73%	9.004.292,39	109,73%
11	921T	**Total**	**21**	**1.012.006,80**	**12,33%**	**-213.909,41**	**-2,61%**	**8.206.195,00**	**798.097,39**	**9,73%**	**9.004.292,39**	**109,73%**
11	921U	11018	18	168.883,84	5,13%	-189.524,85	-5,76%	3.289.274,00	-20.641,01	-0,63%	3.268.632,99	99,37%
11	921U	**Total**	**18**	**168.883,84**	**5,13%**	**-189.524,85**	**-5,76%**	**3.289.274,00**	**-20.641,01**	**-0,63%**	**3.268.632,99**	**99,37%**
11	924M	11001	64	3.558.411,12	7,23%	-6.489.877,26	-13,19%	49.189.424,00	-2.931.466,14	-5,96%	46.257.957,86	94,04%
11	924M	**Total**	**64**	**3.558.411,12**	**7,23%**	**-6.489.877,26**	**-13,19%**	**49.189.424,00**	**-2.931.466,14**	**-5,96%**	**46.257.957,86**	**94,04%**
11	932O	11010	8	67.309,56	2,54%	-12.194,00	-0,46%	2.646.623,00	55.115,56	2,08%	2.701.738,56	102,08%
11	932O	**Total**	**8**	**67.309,56**	**2,54%**	**-12.194,00**	**-0,46%**	**2.646.623,00**	**55.115,56**	**2,08%**	**2.701.738,56**	**102,08%**
11	112A	11023	21	643.717,82	0,64%	-518.400,00	-0,51%	100.864.214,00	125.317,82	0,12%	100.989.531,82	100,12%
11	112A	**Total**	**21**	**643.717,82**	**0,64%**	**-518.400,00**	**-0,51%**	**100.864.214,00**	**125.317,82**	**0,12%**	**100.989.531,82**	**100,12%**
11	112B	11022	15	1.698.555,15	2,25%	-186.298,46	-0,25%	75.340.954,00	1.512.256,69	2,01%	76.853.210,69	102,01%
11	112B	**Total**	**15**	**1.698.555,15**	**2,25%**	**-186.298,46**	**-0,25%**	**75.340.954,00**	**1.512.256,69**	**2,01%**	**76.853.210,69**	**102,01%**
11	112C	11022	27	3.053.548,72	0,96%	-2.531.548,13	-0,80%	316.805.610,00	522.000,59	0,16%	317.327.610,59	100,16%
11	112C	**Total**	**27**	**3.053.548,72**	**0,96%**	**-2.531.548,13**	**-0,80%**	**316.805.610,00**	**522.000,59**	**0,16%**	**317.327.610,59**	**100,16%**
11	114A	11104	45	525.852,42	1,32%	-356.624,99	-0,89%	39.911.751,00	169.227,43	0,42%	40.080.978,43	100,42%
11	114A	**Total**	**45**	**525.852,42**	**1,32%**	**-356.624,99**	**-0,89%**	**39.911.751,00**	**169.227,43**	**0,42%**	**40.080.978,43**	**100,42%**
11	131M	11010	2	33.328,25	3,24%	0,00	0,00%	1.027.275,00	33.328,25	3,24%	1.060.603,25	103,24%
11	131M	**Total**	**2**	**33.328,25**	**3,24%**	**0,00**	**0,00%**	**1.027.275,00**	**33.328,25**	**3,24%**	**1.060.603,25**	**103,24%**
11	132A	11010	22	2.293.776,22	2,43%	-3.010.640,00	-3,19%	94.332.653,00	-716.863,78	-0,76%	93.615.789,22	99,24%
11	132A	**Total**	**22**	**2.293.776,22**	**2,43%**	**-3.010.640,00**	**-3,19%**	**94.332.653,00**	**-716.863,78**	**-0,76%**	**93.615.789,22**	**99,24%**
11	134A	11011	33	13.964.880,51	7,74%	-10.899.829,47	-6,04%	180.392.193,00	3.065.051,04	1,70%	183.457.244,04	101,70%
11	134A	**Total**	**33**	**13.964.880,51**	**7,74%**	**-10.899.829,47**	**-6,04%**	**180.392.193,00**	**3.065.051,04**	**1,70%**	**183.457.244,04**	**101,70%**
11	134M	11120	39	661.972,95	3,67%	-509.014,40	-2,82%	18.049.492,00	152.958,55	0,85%	18.202.450,55	100,85%
11	134M	**Total**	**39**	**661.972,95**	**3,67%**	**-509.014,40**	**-2,82%**	**18.049.492,00**	**152.958,55**	**0,85%**	**18.202.450,55**	**100,85%**
11	334D	11019	23	808.046,43	26,80%	-103.918,39	-3,45%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	334D	**Total**	**23**	**808.046,43**	**26,80%**	**-103.918,39**	**-3,45%**	**3.015.357,00**	**704.128,04**	**23,35%**	**3.719.485,04**	**123,35%**
11	921X	11020	6	14.270,01	1,09%	-9.691,68	-0,74%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	921X	**Total**	**6**	**14.270,01**	**1,09%**	**-9.691,68**	**-0,74%**	**1.304.389,00**	**4.578,33**	**0,35%**	**1.308.967,33**	**100,35%**
11			**380**	**29.265.727,07**	**3,20%**	**-25.776.701,73**	**-2,82%**	**914.825.907,00**	**3.489.025,34**	**0,38%**	**918.314.932,34**	**100,38%**
12	463A	12028	7	24.579,26	0,22%	-125.058,75	-1,11%	11.262.360,00	-100.479,49	-0,89%	11.161.880,51	99,11%
12	463A	**Total**	**7**	**24.579,26**	**0,22%**	**-125.058,75**	**-1,11%**	**11.262.360,00**	**-100.479,49**	**-0,89%**	**11.161.880,51**	**99,11%**
12	492A	12013	20	267.771,53	4,74%	-105.364,35	-1,86%	5.651.504,00	162.407,18	2,87%	5.813.911,18	102,87%
12	492A	**Total**	**20**	**267.771,53**	**4,74%**	**-105.364,35**	**-1,86%**	**5.651.504,00**	**162.407,18**	**2,87%**	**5.813.911,18**	**102,87%**
12	492B	12019	29	181.290,20	11,34%	-60.606,07	-3,79%	1.599.150,00	120.684,13	7,55%	1.719.834,13	107,55%
12	492B	**Total**	**29**	**181.290,20**	**11,34%**	**-60.606,07**	**-3,79%**	**1.599.150,00**	**120.684,13**	**7,55%**	**1.719.834,13**	**107,55%**
12	921M	12014	24	562.674,75	8,04%	-93.063,92	-1,33%	6.995.062,00	469.610,83	6,71%	7.464.672,83	106,71%
12	921M	**Total**	**24**	**562.674,75**	**8,04%**	**-93.063,92**	**-1,33%**	**6.995.062,00**	**469.610,83**	**6,71%**	**7.464.672,83**	**106,71%**
12	921N	12024	36	8.761.666,56	44,37%	-341.080,58	-1,73%	19.748.642,00	8.420.585,98	42,64%	28.169.227,98	142,64%
12	921N	**Total**	**36**	**8.761.666,56**	**44,37%**	**-341.080,58**	**-1,73%**	**19.748.642,00**	**8.420.585,98**	**42,64%**	**28.169.227,98**	**142,64%**
12	921V	12015	6	118.046,53	7,75%	-42.000,00	-2,76%	1.522.683,00	76.046,53	4,99%	1.598.729,53	104,99%
12	921V	**Total**	**6**	**118.046,53**	**7,75%**	**-42.000,00**	**-2,76%**	**1.522.683,00**	**76.046,53**	**4,99%**	**1.598.729,53**	**104,99%**
12	923A	12025	20	1.390.644,03	5,09%	-1.050.344,54	-3,85%	27.309.993,00	340.299,49	1,25%	27.650.292,49	101,25%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	**Total**	**20**	**1.390.644,03**	**5,09%**	**-1.050.344,54**	**-3,85%**	**27.309.993,00**	**340.299,49**	**1,25%**	**27.650.292,49**	**101,25%**
12	923C	12026	6	65.683,56	2,31%	-31.535,01	-1,11%	2.845.806,00	34.148,55	1,20%	2.879.954,55	101,20%
12	923C	**Total**	**6**	**65.683,56**	**2,31%**	**-31.535,01**	**-1,11%**	**2.845.806,00**	**34.148,55**	**1,20%**	**2.879.954,55**	**101,20%**
12	923M	12001	27	2.808.827,95	7,32%	-320.434,42	-0,83%	38.375.848,00	2.488.393,53	6,48%	40.864.241,53	106,48%
12	923M	**Total**	**27**	**2.808.827,95**	**7,32%**	**-320.434,42**	**-0,83%**	**38.375.848,00**	**2.488.393,53**	**6,48%**	**40.864.241,53**	**106,48%**
12	931M	12017	12	223.314,38	4,55%	-29.078,20	-0,59%	4.912.191,00	194.236,18	3,95%	5.106.427,18	103,95%
12	931M	**Total**	**12**	**223.314,38**	**4,55%**	**-29.078,20**	**-0,59%**	**4.912.191,00**	**194.236,18**	**3,95%**	**5.106.427,18**	**103,95%**
12	931N	12015	12	340.046,64	7,63%	-91.606,66	-2,06%	4.454.756,00	248.439,98	5,58%	4.703.195,98	105,58%
12	931N	**Total**	**12**	**340.046,64**	**7,63%**	**-91.606,66**	**-2,06%**	**4.454.756,00**	**248.439,98**	**5,58%**	**4.703.195,98**	**105,58%**
12	931P	12018	21	894.142,32	3,62%	-1.156.391,46	-4,68%	24.733.384,00	-262.249,14	-1,06%	24.471.134,86	98,94%
12	931P	**Total**	**21**	**894.142,32**	**3,62%**	**-1.156.391,46**	**-4,68%**	**24.733.384,00**	**-262.249,14**	**-1,06%**	**24.471.134,86**	**98,94%**
12	932M	12016	13	481.795,69	1,36%	-752.209,45	-2,12%	35.445.498,00	-270.413,76	-0,76%	35.175.084,24	99,24%
12	932M	**Total**	**13**	**481.795,69**	**1,36%**	**-752.209,45**	**-2,12%**	**35.445.498,00**	**-270.413,76**	**-0,76%**	**35.175.084,24**	**99,24%**
12	241N	12027	21	5.579.513,23	7,66%	-1.301.354,80	-1,79%	72.874.455,00	4.278.158,43	5,87%	77.152.613,43	105,87%
12	241N	**Total**	**21**	**5.579.513,23**	**7,66%**	**-1.301.354,80**	**-1,79%**	**72.874.455,00**	**4.278.158,43**	**5,87%**	**77.152.613,43**	**105,87%**
12	422B	12028	15	637.801,40	5,10%	-1.842.825,80	-14,73%	12.508.331,00	-1.205.024,40	-9,63%	11.303.306,60	90,37%
12	422B	**Total**	**15**	**637.801,40**	**5,10%**	**-1.842.825,80**	**-14,73%**	**12.508.331,00**	**-1.205.024,40**	**-9,63%**	**11.303.306,60**	**90,37%**
12	431A	12013	8	85.563,32	1,31%	-19.426,94	-0,30%	6.537.511,00	66.136,38	1,01%	6.603.647,38	101,01%
12	431A	**Total**	**8**	**85.563,32**	**1,31%**	**-19.426,94**	**-0,30%**	**6.537.511,00**	**66.136,38**	**1,01%**	**6.603.647,38**	**101,01%**
12	433A	12026	5	168.641,47	4,56%	0,00	0,00%	3.700.067,00	168.641,47	4,56%	3.868.708,47	104,56%
12	433A	**Total**	**5**	**168.641,47**	**4,56%**	**0,00**	**0,00%**	**3.700.067,00**	**168.641,47**	**4,56%**	**3.868.708,47**	**104,56%**
12			**282**	**22.592.002,82**	**8,05%**	**-7.362.380,95**	**-2,62%**	**280.477.241,00**	**15.229.621,87**	**5,43%**	**295.706.862,87**	**105,43%**
14	451M	14001	40	1.854.350,28	9,43%	-1.549.929,12	-7,88%	19.671.087,00	304.421,16	1,55%	19.975.508,16	101,55%
14	451M	**Total**	**40**	**1.854.350,28**	**9,43%**	**-1.549.929,12**	**-7,88%**	**19.671.087,00**	**304.421,16**	**1,55%**	**19.975.508,16**	**101,55%**
14	453A	14012	27	5.141.427,26	2,35%	-5.008.160,92	-2,29%	218.996.960,00	133.266,34	0,06%	219.130.226,34	100,06%
14	453A	**Total**	**27**	**5.141.427,26**	**2,35%**	**-5.008.160,92**	**-2,29%**	**218.996.960,00**	**133.266,34**	**0,06%**	**219.130.226,34**	**100,06%**
14	453B	14013	32	2.781.578,53	3,25%	-2.286.349,94	-2,67%	85.637.123,00	495.228,59	0,58%	86.132.351,59	100,58%
14	453B	**Total**	**32**	**2.781.578,53**	**3,25%**	**-2.286.349,94**	**-2,67%**	**85.637.123,00**	**495.228,59**	**0,58%**	**86.132.351,59**	**100,58%**
14	453M	14010	23	657.361,03	1,98%	-559.950,65	-1,68%	33.278.441,00	97.410,38	0,29%	33.375.851,38	100,29%
14	453M	**Total**	**23**	**657.361,03**	**1,98%**	**-559.950,65**	**-1,68%**	**33.278.441,00**	**97.410,38**	**0,29%**	**33.375.851,38**	**100,29%**
14	453N	14203	15	681.295,78	0,04%	-75.515,66	0,00%	1.613.361.394,00	605.780,12	0,04%	1.613.967.174,12	100,04%
14	453N	**Total**	**15**	**681.295,78**	**0,04%**	**-75.515,66**	**0,00%**	**1.613.361.394,00**	**605.780,12**	**0,04%**	**1.613.967.174,12**	**100,04%**
14			**137**	**11.116.012,88**	**0,56%**	**-9.479.906,29**	**-0,48%**	**1.970.945.005,00**	**1.636.106,59**	**0,08%**	**1.972.581.111,59**	**100,08%**
15	466A	15019	19	338.519,38	0,20%	-163.295,82	-0,09%	172.660.419,00	175.223,56	0,10%	172.835.642,56	100,10%
15	466A	**Total**	**19**	**338.519,38**	**0,20%**	**-163.295,82**	**-0,09%**	**172.660.419,00**	**175.223,56**	**0,10%**	**172.835.642,56**	**100,10%**
15	321M	15001	67	1.420.332,72	4,36%	-2.980.813,23	-9,16%	32.543.531,00	-1.560.480,51	-4,80%	30.983.050,49	95,20%
15	321M	15002	6	29.098,13	0,04%	-46.778,23	-0,06%	77.898.431,00	-17.680,10	-0,02%	77.880.750,90	99,98%
15	321M	15016	25	966.844,35	2,50%	-1.207.554,76	-3,12%	38.697.082,00	-240.710,41	-0,62%	38.456.371,59	99,38%
15	321M	**Total**	**98**	**2.416.275,20**	**1,62%**	**-4.235.146,22**	**-2,84%**	**149.139.044,00**	**-1.818.871,02**	**-1,22%**	**147.320.172,98**	**98,78%**
15	321O	15017	2	3.653,13	0,67%	0,00	0,00%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321O	**Total**	**2**	**3.653,13**	**0,67%**	**0,00**	**0,00%**	**547.927,00**	**3.653,13**	**0,67%**	**551.580,13**	**100,67%**
15	321P	15015	19	766.929,11	0,48%	-521.752,95	-0,32%	160.899.375,00	245.176,16	0,15%	161.144.551,16	100,15%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321P	**Total**	**19**	**766.929,11**	**0,48%**	**-521.752,95**	**-0,32%**	**160.899.375,00**	**245.176,16**	**0,15%**	**161.144.551,16**	**100,15%**
15	322A	15010	12	1.295.649,84	1,16%	-100.380,27	-0,09%	111.839.308,00	1.195.269,57	1,07%	113.034.577,57	101,07%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	989.939.903,00	0,00	0,00%	989.939.903,00	100,00%
15	322A	**Total**	**12**	**1.295.649,84**	**0,12%**	**-100.380,27**	**-0,01%**	**1.101.779.211,00**	**1.195.269,57**	**0,11%**	**1.102.974.480,57**	**100,11%**
15	322B	15011	8	45.324,32	0,04%	-28.831,24	-0,03%	106.844.873,00	16.493,08	0,02%	106.861.366,08	100,02%
15	322B	15016	6	2.248.792,09	0,23%	0,00	0,00%	997.191.783,00	2.248.792,09	0,23%	999.440.575,09	100,23%
15	322B	**Total**	**14**	**2.294.116,41**	**0,21%**	**-28.831,24**	**0,00%**	**1.104.036.656,00**	**2.265.285,17**	**0,21%**	**1.106.301.941,17**	**100,21%**
15	322C	15014	12	565.091,04	0,05%	-369.214,24	-0,03%	1.055.248.824,00	195.876,80	0,02%	1.055.444.700,80	100,02%
15	322C	**Total**	**12**	**565.091,04**	**0,05%**	**-369.214,24**	**-0,03%**	**1.055.248.824,00**	**195.876,80**	**0,02%**	**1.055.444.700,80**	**100,02%**
15	322E	15011	6	57.077,27	0,45%	-151.774,60	-1,20%	12.670.284,00	-94.697,33	-0,75%	12.575.586,67	99,25%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	88.713.432,00	0,00	0,00%	88.713.432,00	100,00%
15	322E	**Total**	**6**	**57.077,27**	**0,06%**	**-151.774,60**	**-0,15%**	**101.383.716,00**	**-94.697,33**	**-0,09%**	**101.289.018,67**	**99,91%**
15	322F	15011	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	322F	**Total**	**3**	**146.500,00**	**0,37%**	**-1.500,00**	**0,00%**	**40.118.918,00**	**145.000,00**	**0,36%**	**40.263.918,00**	**100,36%**
15	322G	15016	0	0,00	0,00%	0,00	0,00%	106.654.157,00	0,00	0,00%	106.654.157,00	100,00%
15	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**106.654.157,00**	**0,00**	**0,00%**	**106.654.157,00**	**100,00%**
15	322O	15016	0	0,00	0,00%	0,00	0,00%	5.507.155,00	0,00	0,00%	5.507.155,00	100,00%
15	322O	15020	25	1.909.890,25	2,59%	-318.257,91	-0,43%	73.668.052,00	1.591.632,34	2,16%	75.259.684,34	102,16%
15	322O	**Total**	**25**	**1.909.890,25**	**2,41%**	**-318.257,91**	**-0,40%**	**79.175.207,00**	**1.591.632,34**	**2,01%**	**80.766.839,34**	**102,01%**
15	322P	15016	45	7.036.755,60	2,26%	-6.524.403,20	-2,10%	311.277.409,00	512.352,40	0,16%	311.789.761,40	100,16%
15	322P	**Total**	**45**	**7.036.755,60**	**2,26%**	**-6.524.403,20**	**-2,10%**	**311.277.409,00**	**512.352,40**	**0,16%**	**311.789.761,40**	**100,16%**
15	323M	15012	26	2.284.165,97	0,17%	-542.383,47	-0,04%	1.352.252.824,00	1.741.782,50	0,13%	1.353.994.606,50	100,13%
15	323M	**Total**	**26**	**2.284.165,97**	**0,17%**	**-542.383,47**	**-0,04%**	**1.352.252.824,00**	**1.741.782,50**	**0,13%**	**1.353.994.606,50**	**100,13%**
15	324M	15015	2	340.000,00	1,33%	-340.000,00	-1,33%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	324M	**Total**	**2**	**340.000,00**	**1,33%**	**-340.000,00**	**-1,33%**	**25.501.512,00**	**0,00**	**0,00%**	**25.501.512,00**	**100,00%**
15			**283**	**19.454.623,20**	**0,34%**	**-13.296.939,92**	**-0,23%**	**5.760.675.199,00**	**6.157.683,28**	**0,11%**	**5.766.832.882,28**	**100,11%**
16	456A	16010	18	217.135,97	0,51%	-90.387,87	-0,21%	42.379.809,00	126.748,10	0,30%	42.506.557,10	100,30%
16	456A	**Total**	**18**	**217.135,97**	**0,51%**	**-90.387,87**	**-0,21%**	**42.379.809,00**	**126.748,10**	**0,30%**	**42.506.557,10**	**100,30%**
16	456M	16001	29	2.899.105,26	10,44%	-72.463,57	-0,26%	27.773.681,00	2.826.641,69	10,18%	30.600.322,69	110,18%
16	456M	**Total**	**29**	**2.899.105,26**	**10,44%**	**-72.463,57**	**-0,26%**	**27.773.681,00**	**2.826.641,69**	**10,18%**	**30.600.322,69**	**110,18%**
16	456N	16017	17	627.238,34	0,76%	-472.317,33	-0,57%	82.442.394,00	154.921,01	0,19%	82.597.315,01	100,19%
16	456N	**Total**	**17**	**627.238,34**	**0,76%**	**-472.317,33**	**-0,57%**	**82.442.394,00**	**154.921,01**	**0,19%**	**82.597.315,01**	**100,19%**
16	467A	16206	19	793.838,50	3,39%	-636.889,99	-2,72%	23.385.342,00	156.948,51	0,67%	23.542.290,51	100,67%
16	467A	**Total**	**19**	**793.838,50**	**3,39%**	**-636.889,99**	**-2,72%**	**23.385.342,00**	**156.948,51**	**0,67%**	**23.542.290,51**	**100,67%**
16	261A	16019	39	176.749.668,32	172,17%	-1.788.822,84	-1,74%	102.658.078,00	174.960.845,48	170,43%	277.618.923,48	270,43%
16	261A	**Total**	**39**	**176.749.668,32**	**172,17%**	**-1.788.822,84**	**-1,74%**	**102.658.078,00**	**174.960.845,48**	**170,43%**	**277.618.923,48**	**270,43%**
16	261B	16202	41	5.218.453,40	3,43%	-4.871.831,44	-3,21%	151.980.711,00	346.621,96	0,23%	152.327.332,96	100,23%
16	261B	**Total**	**41**	**5.218.453,40**	**3,43%**	**-4.871.831,44**	**-3,21%**	**151.980.711,00**	**346.621,96**	**0,23%**	**152.327.332,96**	**100,23%**
16	261O	16018	15	116.010,70	1,70%	-31.211,27	-0,46%	6.843.273,00	84.799,43	1,24%	6.928.072,43	101,24%
16	261O	**Total**	**15**	**116.010,70**	**1,70%**	**-31.211,27**	**-0,46%**	**6.843.273,00**	**84.799,43**	**1,24%**	**6.928.072,43**	**101,24%**
16	261P	16012	17	307.893,99	3,09%	-146.167,92	-1,47%	9.975.511,00	161.726,07	1,62%	10.137.237,07	101,62%
16	261P	**Total**	**17**	**307.893,99**	**3,09%**	**-146.167,92**	**-1,47%**	**9.975.511,00**	**161.726,07**	**1,62%**	**10.137.237,07**	**101,62%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	411A	16014	26	1.907.162,33	3,20%	-969.083,93	-1,63%	59.609.524,00	938.078,40	1,57%	60.547.602,40	101,57%
16	411A	**Total**	**26**	**1.907.162,33**	**3,20%**	**-969.083,93**	**-1,63%**	**59.609.524,00**	**938.078,40**	**1,57%**	**60.547.602,40**	**101,57%**
16	456B	16015	27	10.943.301,82	50,22%	-971.835,22	-4,46%	21.792.274,00	9.971.466,60	45,76%	31.763.740,60	145,76%
16	456B	**Total**	**27**	**10.943.301,82**	**50,22%**	**-971.835,22**	**-4,46%**	**21.792.274,00**	**9.971.466,60**	**45,76%**	**31.763.740,60**	**145,76%**
16			**248**	**199.779.808,63**	**37,78%**	**-10.051.011,38**	**-1,90%**	**528.840.597,00**	**189.728.797,25**	**35,88%**	**718.569.394,25**	**135,88%**
17	312D	17010	26	564.629,25	2,55%	-2.005.923,17	-9,07%	22.124.536,00	-1.441.293,92	-6,51%	20.683.242,08	93,49%
17	312D	**Total**	**26**	**564.629,25**	**2,55%**	**-2.005.923,17**	**-9,07%**	**22.124.536,00**	**-1.441.293,92**	**-6,51%**	**20.683.242,08**	**93,49%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-28.170.766,00	-100,00%	28.170.766,00	-28.170.766,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-26.647.736,00	-100,00%	26.647.736,00	-26.647.736,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-23.396.239,00	-100,00%	23.396.239,00	-23.396.239,00	-100,00%	0,00	0,00%
17	312F	171188204	7	0,00	0,00%	-21.235.552,00	-100,00%	21.235.552,00	-21.235.552,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-13.423.724,00	-100,00%	13.423.724,00	-13.423.724,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.914.105,00	-100,00%	2.914.105,00	-2.914.105,00	-100,00%	0,00	0,00%
17	312F	171188209	5	0,00	0,00%	-1.141.806,00	-100,00%	1.141.806,00	-1.141.806,00	-100,00%	0,00	0,00%
17	312F	171188210	6	0,00	0,00%	-15.466.946,00	-100,00%	15.466.946,00	-15.466.946,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-9.468.219,00	-100,00%	9.468.219,00	-9.468.219,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-5.657.213,00	-100,00%	5.657.213,00	-5.657.213,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.727.597,00	-100,00%	7.727.597,00	-7.727.597,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-11.048.691,00	-100,00%	11.048.691,00	-11.048.691,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-25.445.934,00	-100,00%	25.445.934,00	-25.445.934,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-975.959,00	-100,00%	975.959,00	-975.959,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-726.454,00	-100,00%	726.454,00	-726.454,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-43.211.568,00	-100,00%	43.211.568,00	-43.211.568,00	-100,00%	0,00	0,00%
17	312F	171188228	5	0,00	0,00%	-1.173.787,00	-100,00%	1.173.787,00	-1.173.787,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-921.295,00	-100,00%	921.295,00	-921.295,00	-100,00%	0,00	0,00%
17	312F	171188232	7	0,00	0,00%	-1.213.761,00	-100,00%	1.213.761,00	-1.213.761,00	-100,00%	0,00	0,00%
17	312F	171188233	5	0,00	0,00%	-1.695.967,00	-100,00%	1.695.967,00	-1.695.967,00	-100,00%	0,00	0,00%
17	312F	**Total**	**129**	**0,00**	**0,00%**	**-242.323.319,00**	**-100,00%**	**242.323.319,00**	**-242.323.319,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	29	2.213.849,73	1,40%	-1.454.446,26	-0,92%	158.527.645,00	759.403,47	0,48%	159.287.048,47	100,48%
17	313B	**Total**	**29**	**2.213.849,73**	**1,40%**	**-1.454.446,26**	**-0,92%**	**158.527.645,00**	**759.403,47**	**0,48%**	**159.287.048,47**	**100,48%**
17	313C	171188100	6	0,00	0,00%	-3.983.720,00	-100,00%	3.983.720,00	-3.983.720,00	-100,00%	0,00	0,00%
17	313C	171188401	95	0,00	0,00%	-174.584.081,00	-100,00%	174.584.081,00	-174.584.081,00	-100,00%	0,00	0,00%
17	313C	**Total**	**101**	**0,00**	**0,00%**	**-178.567.801,00**	**-100,00%**	**178.567.801,00**	**-178.567.801,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	39	997.910,16	2,68%	-567.145,86	-1,52%	37.211.396,00	430.764,30	1,16%	37.642.160,30	101,16%
17	311M	**Total**	**39**	**997.910,16**	**2,68%**	**-567.145,86**	**-1,52%**	**37.211.396,00**	**430.764,30**	**1,16%**	**37.642.160,30**	**101,16%**
17	311N	17011	16	705.448,19	3,24%	-30.336,38	-0,14%	21.780.174,00	675.111,81	3,10%	22.455.285,81	103,10%
17	311N	**Total**	**16**	**705.448,19**	**3,24%**	**-30.336,38**	**-0,14%**	**21.780.174,00**	**675.111,81**	**3,10%**	**22.455.285,81**	**103,10%**
17	311P	171188100	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	311P	**Total**	**86**	**0,00**	**0,00%**	**-107.359.358,00**	**-100,00%**	**107.359.358,00**	**-107.359.358,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	74	0,00	0,00%	-1.803.432.011,00	-100,00%	1.803.432.011,00	-1.803.432.011,00	-100,00%	0,00	0,00%
17	312A	171188201	115	0,00	0,00%	-503.827.689,00	-100,00%	503.827.689,00	-503.827.689,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188202	108	0,00	0,00%	-521.740.480,00	-100,00%	521.740.480,00	-521.740.480,00	-100,00%	0,00	0,00%
17	312A	171188203	110	0,00	0,00%	-361.449.330,00	-100,00%	361.449.330,00	-361.449.330,00	-100,00%	0,00	0,00%
17	312A	171188204	107	0,00	0,00%	-350.844.736,00	-100,00%	350.844.736,00	-350.844.736,00	-100,00%	0,00	0,00%
17	312A	171188205	107	0,00	0,00%	-175.324.484,00	-100,00%	175.324.484,00	-175.324.484,00	-100,00%	0,00	0,00%
17	312A	171188206	78	0,00	0,00%	-42.462.559,00	-100,00%	42.462.559,00	-42.462.559,00	-100,00%	0,00	0,00%
17	312A	171188208	98	0,00	0,00%	-70.245.199,00	-100,00%	70.245.199,00	-70.245.199,00	-100,00%	0,00	0,00%
17	312A	171188209	92	0,00	0,00%	-41.762.029,00	-100,00%	41.762.029,00	-41.762.029,00	-100,00%	0,00	0,00%
17	312A	171188210	91	0,00	0,00%	-289.400.280,00	-100,00%	289.400.280,00	-289.400.280,00	-100,00%	0,00	0,00%
17	312A	171188212	77	0,00	0,00%	-15.141.589,00	-100,00%	15.141.589,00	-15.141.589,00	-100,00%	0,00	0,00%
17	312A	171188213	97	0,00	0,00%	-153.329.625,00	-100,00%	153.329.625,00	-153.329.625,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-125.739.717,00	-100,00%	125.739.717,00	-125.739.717,00	-100,00%	0,00	0,00%
17	312A	171188215	81	0,00	0,00%	-126.306.519,00	-100,00%	126.306.519,00	-126.306.519,00	-100,00%	0,00	0,00%
17	312A	171188216	100	0,00	0,00%	-155.188.640,00	-100,00%	155.188.640,00	-155.188.640,00	-100,00%	0,00	0,00%
17	312A	171188217	110	0,00	0,00%	-490.061.314,00	-100,00%	490.061.314,00	-490.061.314,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.642.661,00	-100,00%	34.642.661,00	-34.642.661,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-17.713.948,00	-100,00%	17.713.948,00	-17.713.948,00	-100,00%	0,00	0,00%
17	312A	171188221	89	0,00	0,00%	-14.248.525,00	-100,00%	14.248.525,00	-14.248.525,00	-100,00%	0,00	0,00%
17	312A	171188223	79	0,00	0,00%	-27.583.378,00	-100,00%	27.583.378,00	-27.583.378,00	-100,00%	0,00	0,00%
17	312A	171188224	88	0,00	0,00%	-18.592.603,00	-100,00%	18.592.603,00	-18.592.603,00	-100,00%	0,00	0,00%
17	312A	171188502	90	0,00	0,00%	-29.496.055,00	-100,00%	29.496.055,00	-29.496.055,00	-100,00%	0,00	0,00%
17	312A	171188228	75	0,00	0,00%	-85.525.903,00	-100,00%	85.525.903,00	-85.525.903,00	-100,00%	0,00	0,00%
17	312A	171188229	76	0,00	0,00%	-66.058.353,00	-100,00%	66.058.353,00	-66.058.353,00	-100,00%	0,00	0,00%
17	312A	171188230	70	0,00	0,00%	-55.133.496,00	-100,00%	55.133.496,00	-55.133.496,00	-100,00%	0,00	0,00%
17	312A	171188231	73	0,00	0,00%	-75.250.682,00	-100,00%	75.250.682,00	-75.250.682,00	-100,00%	0,00	0,00%
17	312A	171188232	109	0,00	0,00%	-148.512.665,00	-100,00%	148.512.665,00	-148.512.665,00	-100,00%	0,00	0,00%
17	312A	171188233	79	0,00	0,00%	-125.599.180,00	-100,00%	125.599.180,00	-125.599.180,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.553**	**0,00**	**0,00%**	**-5.924.613.650,00**	**-100,00%**	**5.924.613.650,00**	**-5.924.613.650,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	26	0,00	0,00%	-1.189.293.493,00	-100,00%	1.189.293.493,00	-1.189.293.493,00	-100,00%	0,00	0,00%
17	312B	171188300	101	0,00	0,00%	-866.665.341,00	-100,00%	866.665.341,00	-866.665.341,00	-100,00%	0,00	0,00%
17	312B	**Total**	**127**	**0,00**	**0,00%**	**-2.055.958.834,00**	**-100,00%**	**2.055.958.834,00**	**-2.055.958.834,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	312C	**Total**	**1**	**0,00**	**0,00%**	**-33.319.299,00**	**-100,00%**	**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	3	97.389,27	2,09%	-75.000,00	-1,61%	4.651.564,00	22.389,27	0,48%	4.673.953,27	100,48%
17	311O	**Total**	**3**	**97.389,27**	**2,09%**	**-75.000,00**	**-1,61%**	**4.651.564,00**	**22.389,27**	**0,48%**	**4.673.953,27**	**100,48%**
17	313D	17014	12	487.485,89	152,34%	0,00	0,00%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17	313D	**Total**	**12**	**487.485,89**	**152,34%**	**0,00**	**0,00%**	**320.000,00**	**487.485,89**	**152,34%**	**807.485,89**	**252,34%**
17			**3.122**	**5.066.712,49**	**0,06%**	**-8.546.275.112,67**	**-97,26%**	**8.786.757.576,00**	**-8.541.208.400,18**	**-97,21%**	**245.549.175,82**	**2,79%**
19	231A	19012	3	5.149.313,38	5,90%	0,00	0,00%	87.329.067,00	5.149.313,38	5,90%	92.478.380,38	105,90%
19	231A	**Total**	**3**	**5.149.313,38**	**5,90%**	**0,00**	**0,00%**	**87.329.067,00**	**5.149.313,38**	**5,90%**	**92.478.380,38**	**105,90%**
19	231B	19102	12	524.768,38	3,56%	-594.604,02	-4,03%	14.746.863,00	-69.835,64	-0,47%	14.677.027,36	99,53%
19	231B	**Total**	**12**	**524.768,38**	**3,56%**	**-594.604,02**	**-4,03%**	**14.746.863,00**	**-69.835,64**	**-0,47%**	**14.677.027,36**	**99,53%**
19	231C	19012	26	1.628.639,89	9,73%	-245.817,27	-1,47%	16.739.086,00	1.382.822,62	8,26%	18.121.908,62	108,26%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231C	**Total**	**26**	**1.628.639,89**	**9,73%**	**-245.817,27**	**-1,47%**	**16.739.086,00**	**1.382.822,62**	**8,26%**	**18.121.908,62**	**108,26%**
19	231D	19011	35	45.672.122,64	12,33%	-1.223.636,52	-0,33%	370.550.554,00	44.448.486,12	12,00%	414.999.040,12	112,00%
19	231D	**Total**	**35**	**45.672.122,64**	**12,33%**	**-1.223.636,52**	**-0,33%**	**370.550.554,00**	**44.448.486,12**	**12,00%**	**414.999.040,12**	**112,00%**
19	231E	19102	8	14.449,90	0,48%	-14.187,75	-0,47%	3.012.133,00	262,15	0,01%	3.012.395,15	100,01%
19	231E	**Total**	**8**	**14.449,90**	**0,48%**	**-14.187,75**	**-0,47%**	**3.012.133,00**	**262,15**	**0,01%**	**3.012.395,15**	**100,01%**
19	231F	19012	22	25.624.899,51	7,94%	-46.673.617,91	-14,47%	322.590.723,00	-21.048.718,40	-6,52%	301.542.004,60	93,48%
19	231F	**Total**	**22**	**25.624.899,51**	**7,94%**	**-46.673.617,91**	**-14,47%**	**322.590.723,00**	**-21.048.718,40**	**-6,52%**	**301.542.004,60**	**93,48%**
19	231G	19102	19	83.072,29	0,14%	-714.242,51	-1,17%	61.227.637,00	-631.170,22	-1,03%	60.596.466,78	98,97%
19	231G	**Total**	**19**	**83.072,29**	**0,14%**	**-714.242,51**	**-1,17%**	**61.227.637,00**	**-631.170,22**	**-1,03%**	**60.596.466,78**	**98,97%**
19	231H	19102	73	1.183.928,29	0,65%	-4.551.585,95	-2,49%	182.805.101,00	-3.367.657,66	-1,84%	179.437.443,34	98,16%
19	231H	19102RM01	8	235.662,00	16,53%	0,00	0,00%	1.425.422,00	235.662,00	16,53%	1.661.084,00	116,53%
19	231H	19102RM02	8	62.270,00	2,76%	-113.100,00	-5,01%	2.258.448,00	-50.830,00	-2,25%	2.207.618,00	97,75%
19	231H	19102RM03	7	70.630,00	13,39%	-500,00	-0,09%	527.679,00	70.130,00	13,29%	597.809,00	113,29%
19	231H	19102RM04	7	121.200,00	7,13%	-1.000,00	-0,06%	1.698.703,00	120.200,00	7,08%	1.818.903,00	107,08%
19	231H	19102RM05	7	57.850,00	2,06%	-105.000,00	-3,75%	2.803.068,00	-47.150,00	-1,68%	2.755.918,00	98,32%
19	231H	19102RM06	6	109.705,00	4,59%	-80.000,00	-3,35%	2.388.809,00	29.705,00	1,24%	2.418.514,00	101,24%
19	231H	19102RM07	8	66.116,00	5,94%	-3.300,00	-0,30%	1.112.308,00	62.816,00	5,65%	1.175.124,00	105,65%
19	231H	19102RM08	8	24.202,00	5,99%	0,00	0,00%	403.960,00	24.202,00	5,99%	428.162,00	105,99%
19	231H	19102RM09	8	59.950,00	14,38%	-300,00	-0,07%	416.798,00	59.650,00	14,31%	476.448,00	114,31%
19	231H	19102RM10	13	209.395,00	8,30%	-5.018,00	-0,20%	2.523.326,00	204.377,00	8,10%	2.727.703,00	108,10%
19	231H	19102RM11	16	49.400,00	9,02%	-41.400,00	-7,56%	547.472,00	8.000,00	1,46%	555.472,00	101,46%
19	231H	19102RM12	9	190.640,00	10,06%	-225,00	-0,01%	1.895.474,00	190.415,00	10,05%	2.085.889,00	110,05%
19	231H	19102RM13	8	187.450,00	23,83%	-800,00	-0,10%	786.558,00	186.650,00	23,73%	973.208,00	123,73%
19	231H	19102RM14	8	69.833,00	3,31%	-100.000,00	-4,74%	2.110.885,00	-30.167,00	-1,43%	2.080.718,00	98,57%
19	231H	19102RM15	7	44.666,00	11,97%	0,00	0,00%	373.154,00	44.666,00	11,97%	417.820,00	111,97%
19	231H	19102RM16	7	89.510,00	3,76%	-5.210,00	-0,22%	2.381.590,00	84.300,00	3,54%	2.465.890,00	103,54%
19	231H	19102RM17	7	83.746,00	11,63%	-30.000,00	-4,17%	720.030,00	53.746,00	7,46%	773.776,00	107,46%
19	231H	19102RM18	4	20.177,00	6,34%	0,00	0,00%	318.479,00	20.177,00	6,34%	338.656,00	106,34%
19	231H	19102RM19	4	64.400,00	9,06%	0,00	0,00%	710.747,00	64.400,00	9,06%	775.147,00	109,06%
19	231H	19102RM20	10	125.694,00	6,06%	-30.000,00	-1,45%	2.075.126,00	95.694,00	4,61%	2.170.820,00	104,61%
19	231H	19102RM21	5	24.050,00	4,93%	-100,00	-0,02%	487.413,00	23.950,00	4,91%	511.363,00	104,91%
19	231H	19102RM22	11	82.112,00	7,81%	-13.000,00	-1,24%	1.051.160,00	69.112,00	6,57%	1.120.272,00	106,57%
19	231H	19102RM23	7	150.775,00	11,14%	-2.000,00	-0,15%	1.353.777,00	148.775,00	10,99%	1.502.552,00	110,99%
19	231H	19102RM24	11	119.659,00	14,90%	0,00	0,00%	803.293,00	119.659,00	14,90%	922.952,00	114,90%
19	231H	19102RM25	10	148.669,00	3,56%	-124.150,00	-2,97%	4.178.022,00	24.519,00	0,59%	4.202.541,00	100,59%
19	231H	**Total**	**277**	**3.651.689,29**	**1,67%**	**-5.206.688,95**	**-2,39%**	**218.156.802,00**	**-1.554.999,66**	**-0,71%**	**216.601.802,34**	**99,29%**
19	231I	19011	28	11.359.743,26	2,34%	-7.728.276,67	-1,59%	486.219.217,00	3.631.466,59	0,75%	489.850.683,59	100,75%
19	231I	**Total**	**28**	**11.359.743,26**	**2,34%**	**-7.728.276,67**	**-1,59%**	**486.219.217,00**	**3.631.466,59**	**0,75%**	**489.850.683,59**	**100,75%**
19	231J	19102	39	101.849,29	0,21%	-302.814,58	-0,62%	49.088.002,00	-200.965,29	-0,41%	48.887.036,71	99,59%
19	231J	19102CA01	7	5.756,00	7,89%	-22.280,00	-30,52%	72.993,00	-16.524,00	-22,64%	56.469,00	77,36%
19	231J	19102CA02	1	441,00	0,07%	0,00	0,00%	672.923,00	441,00	0,07%	673.364,00	100,07%
19	231J	19102CA03	6	11.696,00	1,24%	-2.200,00	-0,23%	941.290,00	9.496,00	1,01%	950.786,00	101,01%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CA04	7	2.100,00	0,19%	-54.100,00	-4,80%	1.128.085,00	-52.000,00	-4,61%	1.076.085,00	95,39%
19	231J	19102CA05	4	10.413,00	4,25%	0,00	0,00%	245.230,00	10.413,00	4,25%	255.643,00	104,25%
19	231J	19102CO01	3	9.749,00	1,56%	0,00	0,00%	624.900,00	9.749,00	1,56%	634.649,00	101,56%
19	231J	19102CO02	9	32.940,00	7,57%	0,00	0,00%	435.044,00	32.940,00	7,57%	467.984,00	107,57%
19	231J	19102CO03	7	26.507,00	5,50%	-5.200,00	-1,08%	481.617,00	21.307,00	4,42%	502.924,00	104,42%
19	231J	19102CO04	8	47.124,00	6,47%	-248,00	-0,03%	728.367,00	46.876,00	6,44%	775.243,00	106,44%
19	231J	19102CO06	4	74.661,00	9,42%	0,00	0,00%	792.896,00	74.661,00	9,42%	867.557,00	109,42%
19	231J	19102CO07	9	13.597,00	6,55%	-18.000,00	-8,67%	207.687,00	-4.403,00	-2,12%	203.284,00	97,88%
19	231J	19102CO08	11	41.397,00	9,74%	-11.000,00	-2,59%	424.887,00	30.397,00	7,15%	455.284,00	107,15%
19	231J	19102CO09	13	209.877,00	31,51%	-162.735,00	-24,43%	666.035,00	47.142,00	7,08%	713.177,00	107,08%
19	231J	**Total**	**128**	**588.107,29**	**1,04%**	**-578.577,58**	**-1,02%**	**56.509.956,00**	**9.529,71**	**0,02%**	**56.519.485,71**	**100,02%**
19	232A	19018	56	1.453.654,85	8,55%	-930.081,91	-5,47%	16.997.636,00	523.572,94	3,08%	17.521.208,94	103,08%
19	232A	**Total**	**56**	**1.453.654,85**	**8,55%**	**-930.081,91**	**-5,47%**	**16.997.636,00**	**523.572,94**	**3,08%**	**17.521.208,94**	**103,08%**
19	232B	19013	15	2.496.420,85	7,61%	-2.029.947,02	-6,19%	32.807.176,00	466.473,83	1,42%	33.273.649,83	101,42%
19	232B	**Total**	**15**	**2.496.420,85**	**7,61%**	**-2.029.947,02**	**-6,19%**	**32.807.176,00**	**466.473,83**	**1,42%**	**33.273.649,83**	**101,42%**
19	232C	19019	17	124.208,33	2,31%	-1.207.515,94	-22,49%	5.369.049,00	-1.083.307,61	-20,18%	4.285.741,39	79,82%
19	232C	**Total**	**17**	**124.208,33**	**2,31%**	**-1.207.515,94**	**-22,49%**	**5.369.049,00**	**-1.083.307,61**	**-20,18%**	**4.285.741,39**	**79,82%**
19	232D	19019	11	272.948,28	4,40%	-269.707,39	-4,35%	6.197.462,00	3.240,89	0,05%	6.200.702,89	100,05%
19	232D	**Total**	**11**	**272.948,28**	**4,40%**	**-269.707,39**	**-4,35%**	**6.197.462,00**	**3.240,89**	**0,05%**	**6.200.702,89**	**100,05%**
19	232E	19010	39	31.245.760,89	18,37%	-39.970.117,03	-23,49%	170.128.168,00	-8.724.356,14	-5,13%	161.403.811,86	94,87%
19	232E	**Total**	**39**	**31.245.760,89**	**18,37%**	**-39.970.117,03**	**-23,49%**	**170.128.168,00**	**-8.724.356,14**	**-5,13%**	**161.403.811,86**	**94,87%**
19	232F	19017	40	4.950.789,55	4,69%	-2.819.024,79	-2,67%	105.642.033,00	2.131.764,76	2,02%	107.773.797,76	102,02%
19	232F	**Total**	**40**	**4.950.789,55**	**4,69%**	**-2.819.024,79**	**-2,67%**	**105.642.033,00**	**2.131.764,76**	**2,02%**	**107.773.797,76**	**102,02%**
19	239M	19001	57	10.486.855,61	15,52%	-23.003.885,98	-34,04%	67.586.574,00	-12.517.030,37	-18,52%	55.069.543,63	81,48%
19	239M	**Total**	**57**	**10.486.855,61**	**15,52%**	**-23.003.885,98**	**-34,04%**	**67.586.574,00**	**-12.517.030,37**	**-18,52%**	**55.069.543,63**	**81,48%**
19	239N	19102	63	6.367.366,94	7,27%	-1.628.646,42	-1,86%	87.597.104,00	4.738.720,52	5,41%	92.335.824,52	105,41%
19	239N	**Total**	**63**	**6.367.366,94**	**7,27%**	**-1.628.646,42**	**-1,86%**	**87.597.104,00**	**4.738.720,52**	**5,41%**	**92.335.824,52**	**105,41%**
19	232G	19019	32	35.071.441,11	68,52%	-10.099.607,82	-19,73%	51.182.188,00	24.971.833,29	48,79%	76.154.021,29	148,79%
19	232G	**Total**	**32**	**35.071.441,11**	**68,52%**	**-10.099.607,82**	**-19,73%**	**51.182.188,00**	**24.971.833,29**	**48,79%**	**76.154.021,29**	**148,79%**
19	239O	19020	14	4.706.457,50	43,46%	-1.000.000,00	-9,23%	10.830.000,00	3.706.457,50	34,22%	14.536.457,50	134,22%
19	239O	**Total**	**14**	**4.706.457,50**	**43,46%**	**-1.000.000,00**	**-9,23%**	**10.830.000,00**	**3.706.457,50**	**34,22%**	**14.536.457,50**	**134,22%**
19			**902**	**191.472.709,74**	**8,74%**	**-145.938.183,48**	**-6,66%**	**2.191.419.428,00**	**45.534.526,26**	**2,08%**	**2.236.953.954,26**	**102,08%**
20	494M	20016	6	143.283,55	1,52%	-18.417,00	-0,20%	9.441.078,00	124.866,55	1,32%	9.565.944,55	101,32%
20	494M	20114	9	438.055,06	2,16%	-291.146,55	-1,44%	20.272.599,00	146.908,51	0,72%	20.419.507,51	100,72%
20	494M	**Total**	**15**	**581.338,61**	**1,96%**	**-309.563,55**	**-1,04%**	**29.713.677,00**	**271.775,06**	**0,91%**	**29.985.452,06**	**100,91%**
20	923M	20001	38	838.097,86	2,52%	-665.617,43	-2,00%	33.252.146,00	172.480,43	0,52%	33.424.626,43	100,52%
20	923M	**Total**	**38**	**838.097,86**	**2,52%**	**-665.617,43**	**-2,00%**	**33.252.146,00**	**172.480,43**	**0,52%**	**33.424.626,43**	**100,52%**
20	241A	20017	42	277.682.576,56	118,06%	-14.229.257,88	-6,05%	235.204.293,00	263.453.318,68	112,01%	498.657.611,68	212,01%
20	241A	**Total**	**42**	**277.682.576,56**	**118,06%**	**-14.229.257,88**	**-6,05%**	**235.204.293,00**	**263.453.318,68**	**112,01%**	**498.657.611,68**	**212,01%**
20	241M	20015	46	181.834.511,23	51,12%	-84.565.332,19	-23,78%	355.681.255,00	97.269.179,04	27,35%	452.950.434,04	127,35%
20	241M	**Total**	**46**	**181.834.511,23**	**51,12%**	**-84.565.332,19**	**-23,78%**	**355.681.255,00**	**97.269.179,04**	**27,35%**	**452.950.434,04**	**127,35%**
20			**141**	**460.936.524,26**	**70,50%**	**-99.769.771,05**	**-15,26%**	**653.851.371,00**	**361.166.753,21**	**55,24%**	**1.015.018.124,21**	**155,24%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	951M	25001	2	2.000.000,00	0,06%	-2.000.000,00	-0,06%	3.614.057.915,00	0,00	0,00%	3.614.057.915,00	100,00%
25	951M	**Total**	**2**	**2.000.000,00**	**0,06%**	**-2.000.000,00**	**-0,06%**	**3.614.057.915,00**	**0,00**	**0,00%**	**3.614.057.915,00**	**100,00%**
25			**2**	**2.000.000,00**	**0,06%**	**-2.000.000,00**	**-0,06%**	**3.614.057.915,00**	**0,00**	**0,00%**	**3.614.057.915,00**	**100,00%**
26	929N	26001	28	18.215.959,54	4,46%	-161.314.425,72	-39,51%	408.314.756,00	-143.098.466,18	-35,05%	265.216.289,82	64,95%
26	929N	**Total**	**28**	**18.215.959,54**	**4,46%**	**-161.314.425,72**	**-39,51%**	**408.314.756,00**	**-143.098.466,18**	**-35,05%**	**265.216.289,82**	**64,95%**
26			**28**	**18.215.959,54**	**4,46%**	**-161.314.425,72**	**-39,51%**	**408.314.756,00**	**-143.098.466,18**	**-35,05%**	**265.216.289,82**	**64,95%**
30	929N	30001	4	0,00	0,00%	-79.792.904,98	-69,86%	114.219.556,00	-79.792.904,98	-69,86%	34.426.651,02	30,14%
30	929N	**Total**	**4**	**0,00**	**0,00%**	**-79.792.904,98**	**-69,86%**	**114.219.556,00**	**-79.792.904,98**	**-69,86%**	**34.426.651,02**	**30,14%**
30			**4**	**0,00**	**0,00%**	**-79.792.904,98**	**-69,86%**	**114.219.556,00**	**-79.792.904,98**	**-69,86%**	**34.426.651,02**	**30,14%**
			5.915	**1.048.176.278,69**	**4,03%**	**-9.115.252.955,97**	**-35,06%**	**25.999.172.463,00**	**-8.067.076.677,28**	**-31,03%**	**17.932.095.785,72**	**68,97%**